

## 6. Project Budget:

Amount of request: \$7,500

Item Description	Store/Source	Quantity	Unit Cost	Subtotal	Other Funding	Source of Funding
Ipad Wi-Fi 32GB	Apple	9	599	5391		
Tax (Apple)				264.16		
NXT Interactive Servo Motor	LEGO	18	18.95	341.1		
NXT Intelligent Brick	LEGO	5	144.95	724.75		
NXT Rechargeable DC Battery	LEGO	5	54.95	274.75		
Freight - LEGO				132.03		
Balloons	Tmeyers	26	11.72	304.72		
Balloon Pump	Tmeyers	12	4.95	59.4		
Freight - Balloons				75.51		
LEGO Robotics	LEGO				\$3,500	3M Ingenuity Grant
LEGO Robotics	LEGO				\$500	HI State FCU Grant
Video Equipment	Tricaster				\$7,500	Aikane O' Nuuanu
FLL LEGO	LEGO				\$2,000	HI FLL ROC Grant
Computers	Apple				\$12,000	Aikane O' Nuuanu
Ipads	Apple				\$8,000	Aikane O' Nuuanu
<b>Total</b>				<b>7567.42</b>	<b>\$33,500</b>	
<b>Total Project Cost:</b>				<b>\$41,067</b>		
<b>Other Funding:</b>				<b>\$33,567</b>		
<b>Total Requested:</b>				<b>\$7,500</b>		